

Our Ref: FOI 2014-033

Date: June 2014

Subject: Staff costs

This request asked:

1. How much did the SFO spend on staff overtime in each of the following years?

- a) 2009/10*
- b) 2010/11*
- c) 2011/12*
- d) 2012/13*
- e) 2013/14*

2. How much did the SFO spend on temporary / agency staff in each of the same years?

3. How much did the SFO pay out in staff bonuses in each of the same years?

The SFO publishes accounts each year and the 2013/14 accounts have not yet been audited and agreed. Please refer to the accounts section of our website, www.sfo.gov.uk once they have been published.

1. Spend on overtime

- a) 2009/10 - £114k
- b) 2010/11 - £119k
- c) 2011/12 - £55k
- d) 2012/13 - £85k

Note: Overtime for temporary staff is not recorded separately but would be added to the time sheets submitted via line managers. Therefore the figures in the answer the second question will include both standard and in some cases overtime payments for temporary staff.

2. Spend on temporary/agency workers

- a) 2009/10 - £4,666k
 - b) 010/11 - £3,693k
 - c) 2011/12 - £2,295k
 - d) 2012/13 - £2,672k
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3. Staff bonuses

- a) 2009/10 - £263k
 - b) 2010/11 - £148k
 - c) 2011/12 - £220k
 - d) 2012/13 - £270k
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